

Annexur

ROP/FMR Budget code No.(as pe

Total Hospital strengthening

ROP/FMR Budget Head: Hospital

Sl. No.	Districts	Budget as approved in ROP 2015-16 (in Rs.)	Committed Expenditure 2015-16*** (in Rs.)	District Total Allotment 2015-16 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	g	h	(g+h)					
1	Araria	696000	1433000	2129000	575750	517750	517750	517750	0
2	Arwal	312000	800000	1112000	278000	278000	278000	278000	0
3	Aurangabad	864000	1300000	2164000	541000	541000	541000	541000	0
4	Banka	636000	800000	1436000	359000	359000	359000	359000	0
5	Begusarai	1392000	1500000	2892000	873000	673000	673000	673000	0
6	Bhagalpur	864000	1300000	2164000	541000	541000	541000	541000	0
7	Bhojpur	1254000	800000	2054000	513500	513500	513500	513500	0
8	Buxar	828000	800000	1628000	407000	407000	407000	407000	0
9	Darbhanga	816000	1300000	2116000	529000	529000	529000	529000	0
10	East Champaran	600000	1370000	1970000	492500	492500	492500	492500	0
11	Gaya	2382000	1370000	3752000	938000	938000	938000	938000	0
12	Gopalganj	480000	800000	1280000	320000	320000	320000	320000	0
13	Jamui	468000	900000	1368000	342000	342000	342000	342000	0
14	Jehanabad	264000	800000	1064000	266000	266000	266000	266000	0
15	Kaimur	396000	1144500	1540500	643500	299000	299000	299000	0
16	Katihar	1087200	2332000	3419200	1628800	596800	596800	596800	0
17	Khagaria	540000	800000	1340000	335000	335000	335000	335000	0
18	Kishanganj	0	900000	900000	225000	225000	225000	225000	0
19	Lakhisarai	228000	900000	1128000	282000	282000	282000	282000	0
20	Madhepura	36000	1300000	1336000	334000	334000	334000	334000	0
21	Madhubani	2730000	1300000	4030000	1007500	1007500	1007500	1007500	0
22	Munger	583200	1300000	1883200	470800	470800	470800	470800	0
23	Muzaffarpur	900000	1300000	2200000	550000	550000	550000	550000	0
24	Nalanda	1584000	1300000	2884000	721000	721000	721000	721000	0
25	Nawada	738000	800000	1538000	384500	384500	384500	384500	0
26	Patna	1512000	1300000	2812000	703000	703000	703000	703000	0
27	Purnia	1440000	1360000	2800000	700000	700000	700000	700000	0
28	Rohtas	780000	800000	1580000	395000	395000	395000	395000	0
29	Saharsa	510000	1360000	1870000	467500	467500	467500	467500	0
30	Samastipur	1500000	1300000	2800000	700000	700000	700000	700000	0
31	Saran	2304000	800000	3104000	776000	776000	776000	776000	0
32	Sheikhpura	237600	800000	1037600	259400	259400	259400	259400	0
33	Sheohar	342000	1087000	1429000	497500	310500	310500	310500	0
34	Sitamarhi	612000	1360000	1972000	493000	493000	493000	493000	0
35	Siwan	1770000	1300000	3070000	767500	767500	767500	767500	0
36	Supaul	126000	1000000	1126000	281500	281500	281500	281500	0
37	Vaishali	1128000	2339500	3467500	1646500	607000	607000	607000	0
38	West Champaran	2112000	1300000	3412000	853000	853000	853000	853000	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0
56	T.B.D.C	0	0	0	0	0	0	0	0
Total		35052000	44756000	79808000	22097750	19236750	19236750	19236750	0
State Level Fund Retention		50000000	435706000	485706000	0	0	0	0	0
Grand Total		85052000	480462000	565514000	0	0	0	0	0

SPM (184)

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